



# CULTURAL DATA PROJECT

## Wyoming Area Creative Arts Community CDP Data Profile for the Fiscal Year Ending 12/31/2014

Notes Included

Data Profile

Pages 1 to 18

Status: Review Complete

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**Section 1 - ORGANIZATION INFORMATION**

 Fiscal Year-End Date: **12/31/2014**

1	For the 12 months ended 12/31/2014	
2	Organization Login	WACAC
3	Legal Name of Your Organization	Wyoming Area Creative Arts Community
3a	Organization Mission Statement: To encourage creative expression, promote networking of local artists of all ages, and champion a learning environment that builds community participation in the arts.	
3b	From where do you draw your primary audience/constituency?	Geographic Range: Local Community Type: Suburban
3c	Does your organization primarily serve a particular racial/ethnic group?	General audience/constituency - no group specified
3d	Does your organization primarily serve a specific gender?	General audience/constituency - no group specified
3e	Does your organization primarily serve a specific age group?	General audience/constituency - no group specified
3f	Are there other distinct groups that you define as primary constituencies?	General audience/constituency - no group specified
4a	Does your organization have a parent organization?	No
4b	Legal Name of Parent Organization (if any)	(not applicable)
5	Is Arts & Culture the primary focus of the Parent Organization?	(not applicable)
6	Is your organization, department, or ongoing program for whom you are filling out this form annually audited or reviewed by an independent public accounting firm?	No
7	Street Address <i>12/31/2014: 5521 East Viking Blvd</i>	26189 Galen Dr
8	Street Address, Line 2 <i>12/31/2014: P.O. Box 608</i>	
9	City <i>12/31/2014: Wyoming</i>	Wyoming
10	State <i>12/31/2014: MN</i>	MN
11	Zip + 4 <i>12/31/2014: 55092+9341</i>	55092-9341
12	County <i>12/31/2014: Chisago</i>	Chisago
13	Phone #	651-238-0245
14	Fax #	
15	Federal ID #	46-4448480
16	Organization Type (e.g. 501(c)(3))	501(c)(3): Religious, Educational, Charitable, Scientific, Literary, etc.
16a	If Other, Please Describe	(not applicable)
16b	What is the name of your organization/program's fiscal sponsor?	(not applicable)
17	NTEE Classification	A99 - Arts, Culture & Humanities NEC (IRS assigned)
17a	NISP Discipline	14 Multidisciplinary
17b	Specialty or branch of discipline	(not applicable)
17c	NISP Institution Type	16 Arts Council/Agency
17d	If None of the Above, Please Describe	(not applicable)
18	DUNS #	
19	Web Address	<a href="http://wyomingcreativearts.org">http://wyomingcreativearts.org</a>
20	Accounting Method	Cash
20a	Accounting Method, if Other	(not applicable)
21a	Did your accounting method change during the period in Line 1?	No
21b	If yes, what was your former method of accounting?	(not applicable)
21c	Other Former Accounting Method	(not applicable)
22	Contact Person	Eric Peterrson
23	Contact Person Title	Chairman of the Board of Directors

**Section 1 - ORGANIZATION INFORMATION, continued**Fiscal Year-End Date: **12/31/2014**

24 Contact Person E-mail	arts@wyomingcreativearts.org
25 # of Board Members	7
26 Year Organization Founded	2012
27 Year Organization Incorporated	2013
28 Date IRS Tax Exemption Received	01/24/2014
29 City Council District #	
30 State House District #	32B
31 State Senate District #	32
32 Federal Congressional District #	8
33 Fiscal Year End Date (month & day only)	12/31
<i>12/31/2014: 12/31</i>	
34 Date Form Completed	10/27/2015

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**Section 2 - AUDIT/REVIEW VERIFICATION SHEET**

Fiscal Year-End Date: **12/31/2014**

**BALANCE SHEET**

	<b>Total 12/31/2014</b>
1 Total Assets	\$0
2 Total Liabilities and Net Assets	\$0
3 Net Assets - Unrestricted	\$0
4 Net Assets - Temporarily Restricted	\$0
5 Net Assets - Permanently Restricted	\$0

**INCOME STATEMENT**

<b>Revenue</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
6 Per Audit: Total Revenue				\$0
7 Per Audit: Other Changes				\$0
8 Total Audit: Total Revenue	\$0	\$0	\$0	\$0

<b>Expenses</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
9a Program				\$0
9b Fundraising				\$0
9c General & Administrative				\$0
9 Per Audit: Total Expenses	\$0	\$0	\$0	\$0
10 Per Audit: Other Changes				\$0
11 Total Audit: Total Expenses	\$0	\$0	\$0	\$0

<b>Net</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
12 Change in Net Assets	\$0	\$0	\$0	\$0

## Section 3 - REVENUE

Fiscal Year-End Date: 12/31/2014

Earned	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 12/31/2014
1 Admissions	\$0			\$0
2 Ticket Sales	\$0			\$0
3 Tuitions	\$0			\$0
4 Workshop & Lecture Fees	\$0			\$0
5 Touring Fees	\$0			\$0
6 Special Events - Non-fundraising	\$0			\$0
6a Special Events - Non-fundraising, Briefly Describe	(not applicable)			
7 Gift Shop/Merchandise Sales	\$0			\$0
7a Gallery/Publication Sales	\$0			\$0
8 Food Sales/Concession Revenue	\$0			\$0
8a Parking Concessions	\$0			\$0
9 Membership Dues/Fees	\$840			\$840
10 Subscriptions - Performance	\$0			\$0
10a Subscriptions - Media	\$0			\$0
11 Contracted Services/Performance Fees	\$0			\$0
12 Rental Income	\$0			\$0
13 Royalties/Rights & Reproductions	\$0			\$0
14 Advertising Revenue	\$0			\$0
15 Sponsorship Revenue	\$0			\$0
16 Investments-Realized Gains/Losses	\$0			\$0
17 Investments-Unrealized Gains/Losses	\$0			\$0
18 Interest & Dividends				\$0
19 Other Earned Revenue	\$0			\$0
19a If Other Earned Revenue, Briefly Describe	(not applicable)			
20 Total Earned Revenue	\$840	\$0	\$0	\$840

**Section 3 - REVENUE, continued**

Fiscal Year-End Date: **12/31/2014**

<b>Contributed</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
21 Trustee/Board Contributions				\$0
22 Individual Contributions	\$1,288			\$1,288
23 Corporate Contributions	\$0	\$5,750		\$5,750
24 Foundation Contributions				\$0
25 Government - City	\$0	\$0	\$0	\$0
26 Government - County	\$0	\$0	\$0	\$0
27 Government - State	\$0	\$0	\$0	\$0
28 Government - Federal	\$0	\$0	\$0	\$0
28a Tribal Contributions				\$0
29 Special Events - Fundraising				\$0
30 Other Contributions				\$0
30a Other Contributions, Briefly Describe	(not applicable)			
30b Parent Organization Support				\$0
30c Related Organization Contributions				\$0
31 In-kind Contributions	\$5,110			\$5,110
31a In-Kind Contributions, Briefly Describe	Website design, printing, art supplies			
32 Net Assets Released from Restrictions				\$0
33 Total Contributed Revenue and Net Assets Released from Restrictions	\$6,398	\$5,750	\$0	\$12,148
34 Total Earned and Contributed Revenue Including Net Assets Released from Restrictions	\$7,238	\$5,750	\$0	\$12,988
35 Transfers & Reclassifications				\$0

<b>Total</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
36 Total Revenue	\$7,238	\$5,750	\$0	\$12,988

<b>Unrestricted Revenue Funds</b>	<b>Total 12/31/2014</b>
37 Of the Total Unrestricted Revenue reported on line 36, what was the total amount intended for operating/programmatic purposes?	\$7,238 Actual
38 Of the Total Unrestricted Revenue reported on line 36, what was the total amount intended for capital purposes?	Not Applicable
39 Total Operating and Capital Revenue	\$7,238
40 Briefly describe any discrepancies between Total Unrestricted Revenue (line 36) and Total Operating and Capital Revenue (line 39)	(not applicable)

**Section 4 - GOVERNMENT CONTRACTS AND GRANTS**

Fiscal Year-End Date: **12/31/2014**

<b>City Agency/Department</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
A1				\$0
A2				\$0
A3				\$0
A4				\$0
A5				\$0
A6				\$0
A7				\$0
A8				\$0
A9				\$0
A10				\$0
A11 Other				\$0
A11a If Other, please describe	(not applicable)			
<b>A12 Total Government - City</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>County Agency/Department</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
B1				\$0
B2				\$0
B3				\$0
B4				\$0
B5				\$0
B6				\$0
B7				\$0
B8				\$0
B9				\$0
B10				\$0
B11 Other				\$0
B11a If Other, please describe	(not applicable)			
<b>B12 Total Government - County</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Section 4 - GOVERNMENT CONTRACTS AND GRANTS, continued**

Fiscal Year-End Date: **12/31/2014**

<b>State Agency/Department</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
C1				\$0
C2				\$0
C3				\$0
C4				\$0
C5				\$0
C6				\$0
C7				\$0
C8				\$0
C9				\$0
C10				\$0
C11 Other				\$0
C11a If Other, please describe	(not applicable)			
C12 Total Government - State	\$0	\$0	\$0	\$0

<b>Federal Agency/Department</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
D1				\$0
D2				\$0
D3				\$0
D4				\$0
D5				\$0
D6				\$0
D7				\$0
D8				\$0
D9				\$0
D10				\$0
D11 Other				\$0
D11a If Other, please describe	(not applicable)			
D12 Total Government - Federal	\$0	\$0	\$0	\$0



**Section 5 - EXPENSES: SALARIES AND FRINGE**

Fiscal Year-End Date: **12/31/2014**

Expense	PROGRAM			Total 12/31/2014
	Artists & Performers	Program - All Other	Fundraising	
1 Salaries				\$0
2 Commissions				\$0
3 Payroll Taxes				\$0
4 Health Benefits				\$0
5 Disability				\$0
6 Workers' Compensation				\$0
7 Pension and Retirement				\$0
8 Benefits - Other				\$0
8a Benefits - Other, Briefly Describe	(not applicable)			
9 Total Salaries and Fringe				\$0

**12/31/2014**

10a	For the employees on your payroll, organization pays this percent of individual healthcare costs	Not Applicable
10b	For the employees on your payroll, organization pays this percent of family healthcare costs	Not Applicable
10c	For employees on your payroll, organization offers to contribute up to this percent of annual salary for pension and retirement	Not Applicable

**Section 6 - EXPENSES: ALL OTHER**

Fiscal Year-End Date: **12/31/2014**

<b>Expense</b>	<b>Program</b>	<b>Fundraising</b>	<b>General &amp; Administrative</b>	<b>Total 12/31/2014</b>
1 Total Salaries & Fringe		\$0	\$0	\$0
2 Accounting				\$0
3 Advertising and Marketing				\$0
4 Artist Commission Fees				\$0
4a Artist Consignments				\$0
5 Artists & Performers - Non-Salaried				\$0
6 Audit				\$0
7 Bank Fees				\$0
8 Repairs & Maintenance				\$0
9 Catering & Hospitality	\$300			\$300
10 Collections Conservation				\$0
11 Collections Management				\$0
12 Conferences & Meetings				\$0
13 Cost of Sales			\$20	\$20
14 Depreciation				\$0
15 Dues & Subscriptions				\$0
16 Equipment Rental				\$0
17 Facilities - Other				\$0
17a Facilities - Other, Briefly Describe	(not applicable)			
18 Fundraising Expenses - Other				\$0
18a Fundraising Expenses - Other, Briefly Describe	(not applicable)			
19 Fundraising Professionals				\$0
20 Grantmaking Expense				\$0
21 Honoraria				\$0
22 In-Kind Contributions	\$860		\$4,250	\$5,110
23 Insurance				\$0
24 Interest Expense				\$0
25 Internet & Website			\$135	\$135
26 Investment Fees				\$0
27 Legal Fees				\$0
28 Lodging & Meals				\$0
29 Major Repairs				\$0
30 Office Expense - Other				\$0
30a Office Expense - Other, Briefly Describe	(not applicable)			
31 Other			\$400	\$400
31a If Other, Briefly Describe	501(c)3 application to IRS			
32 Postage & Shipping				\$0
33 Printing				\$0
34 Production & Exhibition Costs	\$850			\$850
34a Programs - Other				\$0
34b Programs - Other, Briefly Describe	(not applicable)			
35 Professional Development				\$0
36 Professional Fees - Other				\$0
36a Professional Fees - Other, Briefly Describe	(not applicable)			
37 Public Relations				\$0
38 Rent				\$0
38a Recording & Broadcast Costs				\$0
38b Royalties/Rights & Reproductions				\$0
39 Sales Commission Fees				\$0

**Section 6 - EXPENSES: ALL OTHER, continued**

Fiscal Year-End Date: **12/31/2014**

<b>Expense</b>	<b>Program</b>	<b>Fundraising</b>	<b>General &amp; Administrative</b>	<b>Total 12/31/2014</b>
39a Security				\$0
40 Supplies - Office & Other	\$118			\$118
41 Telephone				\$0
42 Touring				\$0
43 Travel				\$0
44 Utilities				\$0
45 Total Expenses	\$2,128	\$0	\$4,805	\$6,933
46 Change in Net Assets				\$6,055

**Section 7 - MARKETING EXPENSES**

Fiscal Year-End Date: **12/31/2014**

Expense	Total 12/31/2014	
1 Advertising		Not Applicable
2 Dues & Subscriptions		Not Applicable
3 Internet & Website	\$135	Actual
4 Lodging & Meals		Not Applicable
5 Marketing Salaries & Fringes		Not Applicable
6 Postage & Shipping		Not Applicable
7 Printing		Not Applicable
8 Professional Fees		Not Applicable
9 Public Relations		Not Applicable
10 Sales Commission Fees		Not Applicable
11 Telephone		Not Applicable
12 Travel		Not Applicable
13 Marketing - Other		Not Applicable
13a Marketing - Other, Briefly Describe	(not applicable)	
13b In-Kind Marketing Expense	\$4,580	Estimated
13c In-Kind Marketing Expense, Briefly Describe		Web design and maintenance, Printing
14 Total Marketing	\$4,715	

**Section 8 - BALANCE SHEET**

Fiscal Year-End Date: **12/31/2014**

**ASSETS**

<b>Current Assets</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
1 Cash & Cash Equivalents				\$0
2 Accounts Receivable				\$0
3 Pledges Receivable - Current				\$0
4 Grants Receivable - Current				\$0
5 Contracts Receivable				\$0
6 Receivables - Other				\$0
7 Inventory				\$0
8 Endowment Investments - Board Designated				\$0
9 Endowment Investments - Term				\$0
10 Endowment Investments - Permanently Restricted				\$0
11 Investments - All Other Marketable Securities				\$0
12 Prepaid Expenses				\$0
13 Current Assets - Other				\$0

<b>Non-Current Assets</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
14 Fixed Assets - Land				\$0
15 Fixed Assets - Building				\$0
16 Fixed Assets - Furniture, Fixtures & Equipment				\$0
16a Leasehold Improvements				\$0
17 Accumulated Depreciation				\$0
18 Pledges Receivable - Non-current				\$0
19 Grants Receivable - Non-current				\$0
20 Other - Non-current Assets				\$0
21 Interfund Balances (must total to zero)				\$0
22 Total Assets	\$0	\$0	\$0	\$0

**Section 8 - BALANCE SHEET, continued**

Fiscal Year-End Date: **12/31/2014**

**LIABILITIES & NET ASSETS**

<b>Current Liabilities</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
23 Accounts Payable				\$0
24 Accrued Expenses				\$0
25 Grants Payable - Current				\$0
26 Credit Line Payable				\$0
27 Mortgages Payable - Current				\$0
28 Other Loans & Notes - Current				\$0
29 Deferred Revenue				\$0
30 Other Current Liabilities				\$0

<b>Non-Current Liabilities</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
31 Grants Payable - Non-current				\$0
32 Mortgages Payable - Non-current				\$0
33 Other Loans & Notes - Non-current				\$0
34 Other - Non-current Liabilities				\$0
35 Interfund Balances (must total zero)				\$0

<b>Net Assets</b>	<b>Unrestricted</b>	<b>Temporarily Restricted</b>	<b>Permanently Restricted</b>	<b>Total 12/31/2014</b>
36 Net Assets				\$0
37 Total Liabilities & Net Assets	\$0	\$0	\$0	\$0

**Section 9 - INVESTMENTS**

Fiscal Year-End Date: **12/31/2014**

<b>Endowments - Board Designated</b>		<b>Total 12/31/2014</b>
1	Investments Balance - Beginning of Year	
2	Interest & Dividends	
3	Realized Gains (Losses)	
4	Unrealized Gains (Losses)	
5	New Funds In	
6	Funds Out (must be a negative number)	
7	Investments Balance - End of Year	\$0

<b>Endowments - Term</b>		<b>Total 12/31/2014</b>
8	Investments Balance - Beginning of Year	
9	Interest & Dividends	
10	Realized Gains (Losses)	
11	Unrealized Gains (Losses)	
12	New Funds In	
13	Funds Out (must be a negative number)	
14	Investments Balance - End of Year	\$0

<b>Endowments - Permanently Restricted</b>		<b>Total 12/31/2014</b>
15	Investments Balance - Beginning of Year	
16	Interest & Dividends	
17	Realized Gains (Losses)	
18	Unrealized Gains (Losses)	
19	New Funds In	
20	Funds Out (must be a negative number)	
21	Investments Balance - End of Year	\$0

<b>Investments - All Other</b>		<b>Total 12/31/2014</b>
22	Investments Balance - Beginning of Year	
23	Interest & Dividends	
24	Realized Gains (Losses)	
25	Unrealized Gains (Losses)	
26	New Funds In	
27	Funds Out (must be a negative number)	
28	Investments Balance - End of Year	\$0

**Section 10 - LOANS**

Fiscal Year-End Date: **12/31/2014**

<b>Credit Line</b>	<b>Total 12/31/2014</b>
1 Balance - Beginning of Year	
2 Additional Borrowings During the Fiscal Year	
3 Total Repayments During the Fiscal Year	
4 Balance - End of Year	
5 Credit Line Limit	
6 Credit Line Rate	

<b>Mortgage Payable</b>	<b>Total 12/31/2014</b>
7 Balance - Beginning of Year	
8 Additional Borrowings During the Fiscal Year	
9 Total Repayments During the Fiscal Year	
10 Balance - End of Year	
10a Mortgages Payable - Current	
10b Mortgages Payable - Non Current	
11 Mortgage Rate	

<b>All Other Loan And Notes Combined</b>	<b>Total 12/31/2014</b>
12 Balance - Beginning of Year	
13 Additional Borrowings During the Fiscal Year	
14 Total Repayments During the Fiscal Year	
15 Balance - End of Year	
15a Other Notes & Loans - Current	
15b Other Notes & Loans - Non Current	



**Section 11 - NON-FINANCIAL INFORMATION**

Fiscal Year-End Date: **12/31/2014**

<b>A - Number of Monetary Contributors</b>	<b>Total 12/31/2014</b>	
A1 Individuals	150	Estimated
A2 Board		Not Applicable
A3 Corporate	3	Actual
A4 Foundation		Not Applicable
A5 Government (Federal, State & Local)		Not Applicable

<b>B - Space</b>	<b>Square Footage 12/31/2014</b>	
B1 Do you own space?	No	Not Applicable
B2 Do you rent space?	No	Not Applicable
B3 Is space donated to you or provided in-kind?	No	Not Applicable

<b>C - Attendance 12/31/2014</b>	<b>Physical</b>	<b>Virtual</b>	<b>Total</b>	
C1 Total Paid Attendance			0	Not Applicable
C2 Total Free Attendance	2,300	25,149	27,449	Estimated
C3 Total Attendance	2,300	25,149	27,449	
C4 Children 18 and under			0	Not Available
C5 Number of Groups of Children 18 and Under			0	Not Available
C5a Number of Other Groups			0	Not Available
C6 Attendance - Classes/Workshops			0	Not Applicable

<b>D - Website Activity</b>	<b>Total 12/31/2014</b>	
D1 Number of Page Views	91,670	Actual
D2 Number of Unique Web Visitors	7,813	Actual
D3 Total Number of Web Visitors	25,149	Actual
D4 Total income earned from website activities (from admissions, ticket sales, shop sales, etc.)		Not Applicable
D5 Total website generated donations		Not Applicable

<b>E - Subscribers &amp; Members</b>	<b>Total 12/31/2014</b>	
E1 Paying Subscribers - Performance		Not Applicable
E1a Paying Subscribers - Media		Not Applicable
E1b Non-paying Subscribers - Media		Not Applicable
E2 Paying Members	39	Actual
E3 How many people are both members and subscribers?		Not Applicable

<b>F - Admission/Ticket Pricing (in dollars)</b>	<b>Total 12/31/2014</b>	
F1 Average Adult Price	\$22.00	Estimated
F2 Average Child Price		Not Applicable
F3 Average Senior Citizen Price	\$20.00	Actual
F4 Average Student Price	\$20.00	Actual
F5 Highest Single Price	\$25.00	Actual
F6 Lowest Single Price	\$20.00	Actual
F7 Median Price	\$22.50	Estimated

## Section 11 - NON-FINANCIAL INFORMATION, continued

Fiscal Year-End Date: 12/31/2014

<b>Other Pricing</b>	<b>Total 12/31/2014</b>
F8 Average Adult Tuition/Workshop Price	Not Applicable
F9 Average Child Tuition/Workshop Price	Not Applicable
F10 Average Publication Price	Not Applicable
F11 Average Fundraising Special Event Price	Not Applicable
F12 Average Non-fundraising Special Event Price	Not Applicable
F13 Average Media Content Price	Not Applicable

<b>G - Program Activity</b>	<b>Total 12/31/2014</b>
G1 Live Productions - Self-Produced	4 Actual
G1a Live Productions - Presented Only	4 Actual
G2 Public Performances - Home	3 Actual
G3 Public Performances - Away	1 Actual
G3a Online/radio/television programs	Not Applicable
G4 Permanent Exhibitions	Not Applicable
G5 Temporary Exhibitions	3 Actual
G6 Classes/Workshops - for the public/constituents	1 Actual
G7 Classes/Workshops - for professional artists	Not Applicable
G7a Publications	Not Applicable
G7b Number of Publications Sold/Distributed	Not Applicable
G8 Tours	Not Applicable
G8a Number of Tour Occurrences	Not Applicable
G9 Films	Not Applicable
G9a Number of Film Screenings	Not Applicable
G10 Lectures	Not Applicable
G10a Number of Lecture Occurrences	Not Applicable
G11 Exhibition Openings	3 Actual
G12 World Premieres	Not Applicable
G13 National Premieres	Not Applicable
G14 Local Premieres	3 Actual
G15 Works Commissioned	Not Applicable
G16 Workshops or readings of new works	Not Applicable
G17 Programs - Other	1 Actual
G17a Number of Programs - Other Occurrences	1 Actual
G17b Programs - Other, Briefly Describe	Kids Can Be Artists Too! Artists working with children painting
G18 Off-site School Programs	Not Applicable
G18a Number of Off-site School Program Occurrences	Not Applicable
G19 Facility Rentals - By your organization for your program use	Not Applicable
G20 Facility Rentals - By your organization for your non-program use	Not Applicable
G21 Rentals of your facility by others	Not Applicable

**Section 11 - NON-FINANCIAL INFORMATION, continued**

Fiscal Year-End Date: **12/31/2014**

**H - Capital and Endowment Campaigns 12/31/2014**

	<b>Capital</b>	<b>Endowment</b>
H1 Has your organization recently completed a capital or endowment fundraising campaign (not including annual campaigns)?	No	No
H1a If yes, when was it completed?		
H2 Is your organization in the middle of or actively planning a capital or endowment fundraising campaign (not including annual campaigns)?	Yes	No
H2a If yes, what is the expected completion date?	12/31/2015	
H2b If yes, what is the campaign goal (in dollars)?	\$150,000	
H2c If the campaign is in progress, how much has been raised as of the end of the fiscal year?	\$5,105	

**I - Staff & Non-Staff Statistics  
(number of people and their full-time equivalents ["FTEs"])  
12/31/2014**

	<b>PROGRAM</b>				<b>Total</b>	
	<b>Artists &amp; Performers</b>	<b>Program - All Other</b>	<b>Fundraising</b>	<b>General &amp; Administrative</b>		
I1 Full-time Permanent Employees					0.00	Not Applicable
I2 Part-time/Seasonal Employees					0.00	Not Applicable
I3 Part-time/Seasonal Empl. - FTEs					0.00	Not Applicable
I4 Full-time Volunteers					0.00	Not Applicable
I5 Part-time Volunteers	15.00				15.00	Estimated
I6 Part-time Volunteers - FTEs	2.00				2.00	Estimated
I7 Independent Contractors					0.00	Not Applicable
I8 Independent Contractors - FTEs					0.00	Not Applicable
I9 Interns/Apprentices					0.00	Not Applicable
I10 Interns/Apprentices - FTEs					0.00	Not Applicable